3

Previous references

1895-96
~~1900~~

File No 42

Serial Nos

(Education)

Later references

GENERAL AND REVENUE SECRETARIAT

Serial Nos (

~~Part~~ B for June 1896

Subject

Budget Estimates of the Industrial School, Mysore for the year 1896-97

Indexed

G R S 56

MATTER FOR COUNCIL.

SUBJECT.

Budget Estimates of Receipt & Expenditure of the Industrial School at Mysore for 1896-97

Coun 42-1896

Circulated to Councillors

By order

5 June 1896 for General Secretary

Name	Date of receipt	Date when passed
Rajah ma Pravina T R A Pichumb Chetty Esq C I E	3 See 1st Cor	By the Chair
P N Krishna Murti, Esq	5/6/96	6/6/96
Khan Bahadur Abdul Rahman Esq	5 6 96	5 6 96
The Dewan	Secy	

Accounts
6/3/96 JRV

(General Serial No 50)

1896

From The Honorary Secretary
Industrial School
Mysore

To The Inspector General
of Education in
Mysore

Dated the 5th March 1896

Despatched 6th — Do —

Received

Enclosures No Two

General No 158
No

Has the honor to submit
for sanction the Annual
Budget Estimate of the
Industrial School for
1896-97 together with a
detailed list of machinery
and tools provided in
Item I of the Budget The
detailed Report to accom-
pany the Budget will follow
presently

J R O'Neill
Honorary Secretary
Industrial School
Mysore

Abstract Budget Estimate of the Government Industrial School Mysore for the year (1896-97)

No.	Details	Amount	Total
	No. I Machinery and Tools		
1	Drawing Class	50	
2	Modelling class	70	
3	Carpentry and Woodcarving class	300	
4	Masonry class	115	
5	Machine class	1346	
6	Blacksmiths class	235	
7	Canework class	150	
8	Pottery class	880	
9	Sundries	120	
	Total Rupees		3266
	Head II Materials		
1	Timber	300	
2	Iron Steel, brass etc	200	
3	Clays, Gypsum, colors etc	400	
4	Cane, bamboos etc	200	
5	Screws, nails, glue hinges etc	150	
6	Sundries	50	
	Total Rupees		1300
	Head III Scholarships		
1	For the School	1800	
2	For the Weavers class	900	
	Total Rupees		2700
	Carried over		7266

	Brought forwards		7266
	Item IV Rent of Building		
1	Rent of Buildings for 12 months at Rs 50/- per month	600	
2	Temporary Sheds	150	
3	Construction of a potters oven	200	
	Total Rupees		950
	Item V Contingencies		
1	Office and School furniture	390	
2	Drawing paper, pencil Rubber etc	60	
3	Books for the Library on the Technical Arts etc	100	
4	Prizes for boys	120	
5	Conveyance charges of the superintendent to inspect the work of Looms at Chamarajanagga	50	
6	Sundries	150	
7	Lamps Kerosene oil etc for night classes	100	
	Total Rupees		970
	Item VI Wages of Temporary Establishment		
1	(a) Pay of the wood carver	120	
	(b) Pay of the night class Teachers and allowance for the night class peons	168	
	(c) Carpenters, Sawyers etc	400	
2	Labor, coolies, earthers etc	200	
	Total		888
	Item VII Establishment		
1	Superintendent at Rs 100/-	1200	
2	Mechanic Teacher at Rs 35/-	420	
	Carried over	1620	10074

		Brought forward	1007
	A/c -VII- Establishment Continued		
		Brought forward 1620	
3	Drawing Master at Rs 30/-	360	
4	Masonry Master at Rs 30/-	360	
5	Iron Smith at Rs 30/-	360	
6	Carpentry Master at Rs 25/-	300	
7	Canework Master at Rs 20/-	240	
8	Potter at Rs 20/-	240	
9	Clerk at Rs 20/-	240	
10	Storekeeper at Rs 15/-	180	
11	Three peons one on Rs 7/-, one on Rs 6/- and a third on Rs 5/-	216	
12	Sweeper at Rs 4/-	48	
13	Scavenger at Rs 3/-	36	
		Total Rupees	4200
		Grand total Rupees	14274

Mysore
2-3-96

Rec'd 3/4/96

M. Nanjundiah
Honorary Secretary
Industrial School
Mysore

Detailed Statement of Plant Machinery and Tools required for the year (1896-97)

No	Description	Rs	Rate	Nos required	Amount Rs	an	ps
I	Drawing Classes						
	T and Set Squares	each	1 2 0	12	13	8	0
	Slates big size for the 1st Standard	doz	6 0 0	4	24	0	0
	Other sundry requirements	Ls		Ls	12	8	0
	Total Rupees				50		
II	Modelling class						
	Modelling Tools 2nd Sorts	doz	Ls	2			
	Do Do Do 3rd Sort	doz	Ls	1	70		
	One Iron Sheet	Ls		1			
	Sundry Tools	Ls					
III	Carpentry and Woodcarving class						
	Joiners Bench Vice & Jaws	1	15 0 0	3	45	0	0
	Wood turning machine (country)	1	30	1	30		
	Country iron Planes	doz	30	1	30		
	Taps and dies 2½ 3 for cutting wood-screws	1	25	1	25		
	Fretsaws	gross	9	1	9		
	3 ft Saw	1	3 8 -	3	10	8	-
	Turner Chisels ½	doz	6 12 0	1	6	12	0
	Do Do 1½	doz	6 4 0	1	6	4	0
	Do Do 1	doz	4 8	1	4	8	-
	Do Do 2	doz	4	½	4	8	-
	Do Do ¾	doz	3 8 -	1	3	8	0
	For Wood carving class						
	Grinding Stone 2 ft	1	55	1	55		
	Carving Tools (country)	1	0 2 0	80	10		
	Do Do English	1	0 8 -	40	20		
	Drainage			Ls	40		
	Total Rupees				300		-
	...ed over				420	-	-

	Brought forward							420	-	-
IV	Masonry Class									
	Set Squares Vulcanite	pair	1	2	0	12		13	8	0
	Leg Compasses	doz	9	12	0	1		9	12	0
	T Squares (Par wood) 30"	doz	13	8		1		13	8	0
	Drawing pins	doz	0	12	0	3		2	4	0
	Crow Quills	doz	0	12	0	4		3	0	0
	Superior water color brushes assorted	doz	12			1		12	0	0
	Color box - Winsor & Newtons cake colors	1	25			1		25	0	0
	Indian Ink cakes	1	1	0	0	6		6	0	0
	Stencil plates selected assorted					Ls		14	0	0
	Sponges	1	0	5	4	3		1	0	0
	Drainage					Ls		15	0	0
	Total for Masonry class							115	0	0
V	Machine class									
	Single sided punching and Shearing machine to punch and shear 3/8 in thickness & in diameter	1	380			1		380		
	Screw cutting Lathe 6" centre for foot and Enginepowers complete	1	600			1		600		
	Bench Vice 8 Jaw	1	66			1		66	-	-
	Anvil of the best selected type	1	126			1		126	-	
	Drainage					Ls		174	0	0
	Total Rupees							1346	-	
VI	Blacksmiths class									
	10 Inch Ratchet brace	1	9			1		9	-	-
	24" Do Do	1	20			1		20		
	Anvil small	1	45			1		45	0	0
	Anvil big	1	126			1		126	0	0
	Drainage					Ls		35	-	
	Total for Blacksmiths class							235	0	0
VII	Carpenters class									
	Pruchers Awls	doz	3			3		9		
	Clasp knives for cane	doz	3			3		9	-	

	Cane class continued	13	Nos					18
	Knife Blades for cane		Nos	12		3		36
	Fancy articles of canework &c — binding trimmage						Ls	96
	Total for canework class							150
III	Pottery class							
	Brick and tile-press with one set of moulds		Nos	1	580	1		580
†	Mill to grind the coarse clays						Ls	300
	Total for pottery class							880
IX	Sundries Miscellaneous articles						Ls	120
	Grand Total for Machinery & Tools							3266 0 0

Mysore
3-3 96

Honorary Secretary
Industrial School
Mysore

†

(156)

(General Seal No 30)

1896 6123

From The Honorary Secretary
Industrial School
Mysore

To The Inspector General
of Education in
Mysore
Mysore

Dated 8th March 1896

Despatched 9th Do

Received

Enclosures No one

General No 165
No

Sir

In continuation
of this office no 158 dy
4-3-96 I have the honor
to submit the detailed Report
to accompany the Budget
Estimate of the Industrial
School for the Official year
(1896-97)

I have the honor to be
Sir
your most obedient Servant

Honorary Secretary
Industrial School
Mysore

For orders
9/3/96 JRV

Send it up with the budget
Offr Secl Office
HRS
9-3-96

9

(156)

Detailed Report to accom-
pany the Budget Estimate
of the Industrial School Lucknow
for the year (1896-97)

The total Budget grant provided for next year is Rs 14274 against Rs 12340 provided for the current year

An Abstract and a detailed Statement for each item under machinery and Tools is submitted for information

Rent Machinery and Tools

1 Drawing class

The present years grant of Rs 50/- under this head is retained for next year This amount covers the value of 4 dozen slates, a few T+ set squares required for the use of this class

2 Modelling class

The current years grant of Rs 70/- is retained for next year to purchase a few modelling tools plaster casts moulds and other accessories

(3) Carpentry + Woodcarving class

The

The total provision made under this head for next year is Rs 300/- Slightly less than the current years grant This amount provides the classes with the necessary Tools for the year and also a grind Stone (2ft. diameter) and a wood turning Country lathe

4 Masonry class

A Sum of Rs 115/- is provided under this head against Rs 150/- for the present year to procure a dozen T and Set Squares and drawing Instruments

5 Machine class

The allotment under this item provides for two important and useful machines without which the School cannot attempt anything like heavy work Many orders of the public which would have to be refused for want of these machines can now be undertaken by the School

In the meantime the Students would have the opportunity of receiving instructions in heavy work and in the use of two very important Machines & greater scope for variety in the work turned out by the School will be afforded and greater rapidity in execution secured & provision of Rs 132 6/- is consequently made under this head

6 Blacksmiths class

A sum of Rs 235/- provides for two more anvils and two ratchet braces for the class & the allotment is slightly below last years provision

7 Canework class

A provision of Rs 150/ is made for securing some elegant models of cane furniture an some tools

8 Pottery class

This class was opened on 1st November 1895 and is now fairly working Some experiments in brick & tile-

making,

terracota and pottery have been made successfully, and these were baked in a small trial kiln

(1) A provision of Rs 580/- is made for securing a brick and tile press with complete set of moulds from Richardson and Cruddas Bombay to manufacture Ornamental Square flooring tiles and bricks in the School in addition to terra cotta and pottery

(2) A provision of Rs 300/- is made for constructing a mill to grind the coarse clays between edge runners and sliding blocks to prevent wastage of white clay

9 Smdnes

The present years grant of Rs 120/- is retained for next year to provide some articles as, Stoneware troughs, pestle & mortar, Spirit lamps, blow pipes, platinum foil etc.

13

Item II Materials

1 Timber

The provision under this head is reduced for next year as we expect to have seasoned timber in stock from this year's grant etc. Supplemental grant will be asked for if found necessary

2 Iron, Steel brass etc

The current years provision is retained for next year

3 Clay Quartz color Rs 200/- Sanctioned last year under this head as increased to Rs 400/- to obtain a large quantity of white and plastic clays from Bangalore Melkote and other places The contemplated manufacture of ornamental bricks and tiles together with pottery and terra cotta would require a large quantity of clay in stock Some chemicals for glazing and coloring have also been provided for

4 Cane, bamboos etc

The present years provision

- of Rs 200/- is retained to
le supply the class with cane
be and bamboos to last for
th the whole year
b 5 screws, nails glue etc
(- The amount provided this
a year under this head has
a been found insufficient -
s and a provision of Rs 150/-
a is consequently made next -
s year against Rs 100 sanc
c -tioned for the present year
-
6 Sundries
/ The present year's grant of
Rs 50/- is retained for next
year to meet sundry expenses
under this item

Item III Scholarships

Provision of Rs 225/- under
this head provides for scholar
-ships for the several classes
in the School and for the
Weavers class in Chamaraja -
nagga, Rs 75/- of this amount
being allotted to the latter class

Item IV Rent of Building

/ The current years provi
-sion

of Rs 600/- is retained for
next year for renting Hill
View for 12 months This
large item can yearly be save
if a Govt Building is con
structed for the Institution
Better accommodation would
also be secured

2 Erection of Temporary
Sheds

The Carpentry class is
working under a thatched
shed which has to be re-
paired and enlarged
to accommodate increasing
numbers of Students of the
carpentry class and to
shelter carriages sent for
repairs Hence the pro-
vision of Rs 150/- is retained
for next year These tem-
porary sheds afford a
little protection during
the rainy weather and
are a source of danger
from fire during the hot
weather They could be d
pense

with when the School is
given a Government Building
3 Construction of a
Potters oven
Rs 200/- provided for next
year together with the
amount remaining unspent
this year can be utilized in
erecting a permanent Kiln
for baking pottery Tiles etc
The construction of the kiln
will be started at once and
the money available spent
It can subsequently be
finished with next years
grant The present experi-
-mental kiln is too small
for manufacturing purposes
of any magnitude It may
be retained for conducting
experiments

Item V Contingencies
1 Office and School furniture
A provision of Rs 390/- is
made under this head for
next year against Rs 100/- for
the present year which has
been found quite insufficient
to supply the School with
the necessary work Benches,

17

– drawing tables, almirahs stools and drawing boards. The allotment provides – also for the repairs to existing furniture

2 Drawing paper pencils etc

A provision of Rs 60/- made for next year is a little in excess of the present years grant The allotment provides for the purchase of a small quantity of Whatmans – drawing paper for finished drawings The Students have been hitherto supplied with ordi- – nary writing paper

3 Books for Library

A provision of Rs 100/- is – made for next year against Rs 200/- for the current year to add to some extent to the small collection of books in the School Library

4 Prizes for boys.

A sum of Rs 120/- is provided for next year under this head The increase of Rs 20/- is intended for prizes for the pottery class

and for the Weavers class at Chamaraja Nagga

5 Conveyance charges of the Superintendent

Last years provision of Rs50/- is retained for next year to meet the conveyance charges of the Superintendent for inspecting the work of the looms

6 Sundries

A provision of Rs150/- is made under this head for purchasing fuel for the potters kiln

7 Night classes

There being no night class handy for the Students to attend, the Committee have resolved to open a night class for general instruction in connection with the School The class is to be located in the Building occupied by the School. A provision of Rs100/- is consequently made under this head for two or three powerful hanging lamps and for kerosene oil

for the use of the night classes

Item VI Wages of Temporary Establishment

1 Temporary Establishment

(a) A provision of Rs 120/- is retained for the pay of the wood carver for the whole year

(b) A new provision of Rs 144/- is made for the night class teachers at Rs 12/- per mensem with an allowance of Rs 24/- for the night class peons

(c) A provision of Rs 400/- is made for wages of artizans employed in the School such as, Carpenters, Sawyers etc. This is slightly less than the present years grant the Students are becoming efficient enough to substitute extraneous labor to a great extent than hitherto

2 Labor, coolies, carthire,

A sum of Rs 200/- is again provided under this head for next year

Item VII Establishment.

The allotment under this head

X Advice to be made in para 2 of Pro. Ccedings No 1130/-10 Ed F 4-96 dy the 4th April 96

X Vide Edn Dy 1845 8C 2

-provides for the enhanced
a salary of Rs 100/- for the c—
at Superintendent whose ap-
-pointment has been recom
-mended for confirmation
2 The masonry master and the
a Ironsmith have been given
le an increase of Rs 5/- each
of and the caneworker Rs 2/-
-r These men are deserving of
encouragement Provision has
e also been made for the services
o of an experienced potter from
f Madras to take charge of
, the various works of the potters
class and to devote his whole
time to the work & instruction
of
& the class A provision of Rs 3/-
per month has been made for
a Scavenger in addition to
the Sweeper provided hitherto
to attend to the latrine of the School
and the general cleanliness of the
Compound The total provision
under this head is Rs 4200/-
against Rs 3760/— for -

21 the current year

Honorary Secretary
Industrial School
Mysore

comps Asst

(General Se al No 28)

1896
9361
Registered

From The Honorary Secretary
Industrial School
Kuypse

14/4/96

To The Inspector General
of Education in
Kuypse

Dated 13th April 1896,
Despatched 14th Do
Received

General No 219 / No } 1896

Enclosures—Number one

Has the honor to submit
Statement showing Estimate
of Receipts for the year 1896 97
as requested in his no 6222/690
dy 6 4 96

Honorary Secretary
Industrial School
Kuypse

Ales

...bable Estimate of Receipts of the Industrial ...ool Mysore for the year (1896-97)

Name of class	Amount		
Carpentry class	660	-	
Rattan class	197	0	0
Smithy class	246	-	-
Machine class	97	0	0
Total Rupees	1200	-	-

Mysore
13 4 96

Honorary Secretary
Industrial School
Mysore

(45)

94

X Mysore

Educn

G 2 9 1895-96

1

Read –

The budget Estimates of Receipts and Expenditure of the Industrial School Mysore for 1896-97 submitted by the Inspr Genl of Edn in his letter no 6251/274 Dt 13th April 1896

Order thereon No 13509-10/Ed 429 dt 94

Date 15-6-96

The estimated receipts & expenditure of the Industrial school for the year 1896-97 are given in the following Abstract statement –

Receipts	Estimate for 1895-96	Estimate for 1896-97	Expenditure	Estimate for 1895-96	Estimate for 1896-97
Carpentry class	850	660	I Machinery & Tools	1540	3266
Cattan class	350	197	II Materials	1250	1300
Smithy class	250	246	III Scholarships	2700	2700
Machine class	50	97	IV Rent of buildings	900	950
			V Contingencies	650	970
			VI Wages of temporary Establishments	820	888
			VII Establishments	3780	4200
			VIII Weaving Industry	700	
Total	1500	1200	Total	12340	14274

(2) The total revenue for 1896-97 under all heads is estimated at Rs 1200 against Rs 1500 the Sanctioned estimate for 1895-96 The actuals receipts for the year 1896-95 is given as Rs 1202-1-9 in the Hon Secretary's memo dated 15/2/96 Submitted with the Inspr's letter no 5498/238 Dr 7th March 1896, while the same is given as Rs 10616-8-11 in para 10 of the Annual Report of the School for 1894-95, for which a detailed Statement was called for in Govt Order no 12365-400/Rd F 4-96 Dr 11/5/96 vide Educn 40 of 1895 Gl-4

Pending the Submission of the above details and explanations as to the discrepancy, the estimate is allowed to stand

(3) The causes of increases and decreases under different heads of receipts should be explained and the future budgets Submitted in forms A & B & C attended to these Proceedings

	1895-96	1896 97
Drawing class	5-0	5
Modelling class	7	7 0
Carpentry + wood Carving class	400	300
Masonry class	15-0	115-
Machine class	0	1346
Black Smiths class	25-0	235-
Cane work class	200	15-0
Pottery Class	300	880
Sundries	120	120
	1540	3266

X Vide Edn 409 1895
8(4)

Expenditure

(4) I Machinery and Tools - The detail under this head are given in the margin

(5) Item 5 A Sum of Rs 1346 is Newly entered on account of the cost of two important and useful machines, the purchase of which was approved in Govt Proceedings no 12365 400 / Ed F 4-96 dated 11 5-96.

(6) Item 8 The Committee was also Authorized to purchase a brick + tile Press with complete set of moulds for which a provision of Rs 5-80 is made in the budget which is approved

(7) The Variations under the remaining Sub heads are explained in the Memo of the Hon Secretary and the estimates proposed are approved

(8) IV Rent of buildings - The provision made under this head is for purposes noted in the margin In regard to item 3 for the Construction of a permanent kiln for ~~bathe~~ baking pottery tiles, it should be explained whether it may not — advantageously be deferred as it is under contemplation to accommodate the institution in a building specially constructed and adapted to all its requirements (vide para 9 of Pro No 12365-400 Ed F 4-96 Dated 11 5 96) Pending information the estimate will be retained, but no expenditure need be incurred on the proposed permanent kiln till the issue of final orders by Govt

1	Rent of Hill View at Rs 50/ pm	600
2	Erection of temporary Sheds for the accommodation of Carpentry class and Shelter of Carriages	150
3	Construction of a Permanent Kiln for baking pottery and tiles	200
	Total	950

x Vide Edn - Lr dt 1895 - 2 C 4

(9) V Contingencies The increase of Rs 420 under this head includes a sum of Rs 108 for lighting the night classes, ~~Establishments~~ including This amount and the sum of Rs 168 provided for the pay of night class teacher and peon's shown under VI Wages of temporary establishment Should be entered under a separate head "IX Night classes" with proper details Pending such modification the estimate will stand

(10) VII Establishment - The following increases and new hands provided in the Budget accounts for the increase under the head These are sanctioned as a Special case but in future no increase of a permanent or recurring nature should be provided in the annual budgets without previously obtaining sanction thereto on a separate reference —

		Present pay	Proposed pay	increase
1	Masonry master	25	30	5
2	Iron Smith	25	30	5
3	Cane work	18	20	2
4	Potter	new	20	20
5	Scavenger	-do-	3	3
			Total	Rs 35
		Total Annual Cost		420 Rs

(11) VIII Weaving Industry The usual provision of Rs 700 under this head has been omitted without any explanation as to the omission The necessary explanation should be submitted

Note
Probably because Viramma's new Colony use is all requirements in this line
27/5

(12) The estimated receipts and

xpenditure of the Industrial school
or the year 1896-97 are sanctioned as
er details given in the accompanying
ppendices, of which an abstract is
iven below —

Abstract Statement of Budget Estimates of Receipts an

Receipts	Actuals of 1894–95	Estimate for 1895–96	Estimate for 1896–97		Remarks
			As proposed	As sanctioned	
Carpentry class	782	850	660	660	
Rattan class	208	350	197	197	
Smithy class	166	250	246	246	
Machine class	46	50	97	97	
Total	1202	1500	1200	1200	

To

The Inspector General
Comptroller

d Expenditure of the Industrial School for the year
'96–97

Expenditure	Actuals of 1894–95	Estimate for 1895–96	Estimate for 1896–97 As proposed	Estimate for 1896–97 As sanctioned	Remarks
I Machinery and tools					
II Materials		1540	3166	3266	
III Scholarships		1250	00	1300	
IV Rent of buildings		2700	100	2720	
V Contingencies		900	950	950	
VI Wages of temporary Establishment		150	970	970	
VII Establishments		82	888	888	
VIII Weaving Industry			4200	4200	
			---	"	
			---	-	
-- Total					
	33	14240	274	14,274	

27/5/96

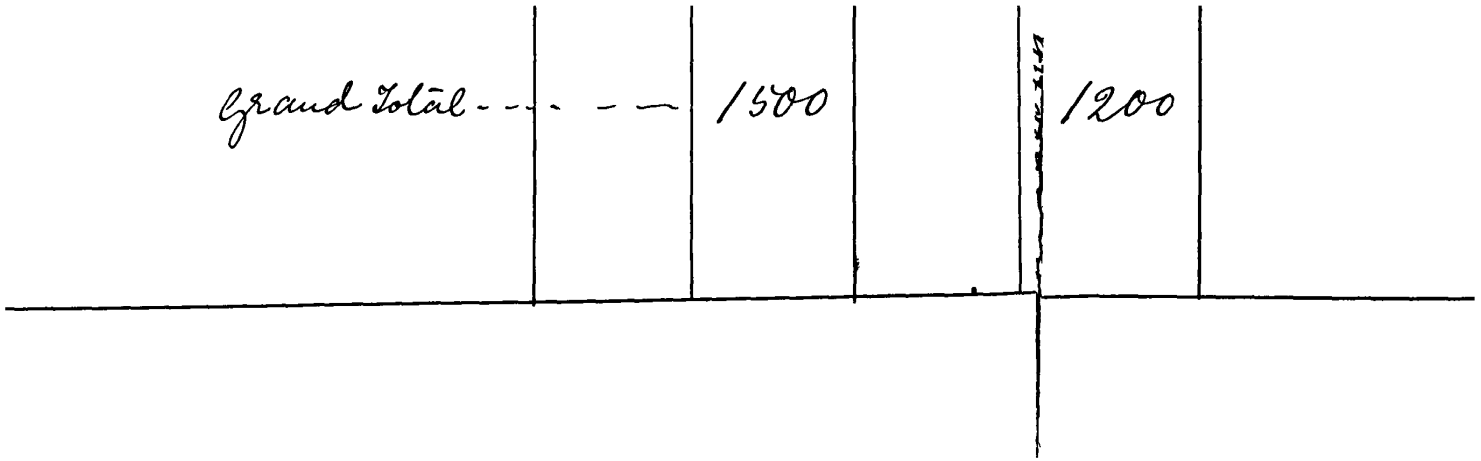
31/5/96

Subd to 1st Committee

Budget Estimates of the Industrial School Rent of the Penitentiary Grounds for 1896—9

Receipts

Items of Receipt.	Estimates for 1895—96		Estimates for 189[illegible]	Estimates for 97	
	Amount	Total	Amount	Total	
1 Carpentry Class			66		
2. Rattan class			19		
3 Smithy class		1500	246	1200	
4 Machine Class			9		


Grand Total
1500
1200